



# MUNICIPIO DE TEYA

Estado de Yucatán

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2022

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 27/feb./2023  
hora de Impresión | 10:55 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$660,000.00</b>	<b>-\$419,406.89</b>	<b>\$240,593.11</b>	<b>\$163,853.78</b>	<b>\$76,739.33</b>	<b>\$163,853.78</b>	<b>\$0.00</b>	<b>\$76,739.33</b>	<b>\$163,853.78</b>	<b>\$163,853.78</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$120,000.00	-\$117,661.44	\$2,338.56	\$2,338.56	\$0.00	\$2,338.56	\$0.00	\$0.00	\$2,338.56	\$2,338.56	\$0.00
2511	Productos químicos básicos	\$120,000.00	-\$117,661.44	\$2,338.56	\$2,338.56	\$0.00	\$2,338.56	\$0.00	\$0.00	\$2,338.56	\$2,338.56	\$0.00
2530	Medicinas y productos farmacéuticos	\$480,000.00	-\$301,745.45	\$178,254.55	\$154,769.99	\$23,484.56	\$154,769.99	\$0.00	\$23,484.56	\$154,769.99	\$154,769.99	\$0.00
2531	Medicinas y productos farmacéuticos	\$480,000.00	-\$301,745.45	\$178,254.55	\$154,769.99	\$23,484.56	\$154,769.99	\$0.00	\$23,484.56	\$154,769.99	\$154,769.99	\$0.00
2540	Materiales, accesorios y suministros médicos	\$60,000.00	\$0.00	\$60,000.00	\$6,745.23	\$53,254.77	\$6,745.23	\$0.00	\$53,254.77	\$6,745.23	\$6,745.23	\$0.00
2541	Materiales, accesorios y suministros médicos	\$60,000.00	\$0.00	\$60,000.00	\$6,745.23	\$53,254.77	\$6,745.23	\$0.00	\$53,254.77	\$6,745.23	\$6,745.23	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,848,000.00</b>	<b>-\$68,600.04</b>	<b>\$1,779,399.96</b>	<b>\$1,727,435.48</b>	<b>\$51,964.48</b>	<b>\$1,727,435.48</b>	<b>\$0.00</b>	<b>\$51,964.48</b>	<b>\$1,727,435.48</b>	<b>\$1,727,435.48</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,848,000.00	-\$68,600.04	\$1,779,399.96	\$1,727,435.48	\$51,964.48	\$1,727,435.48	\$0.00	\$51,964.48	\$1,727,435.48	\$1,727,435.48	\$0.00
2611	Combustible	\$1,848,000.00	-\$68,600.04	\$1,779,399.96	\$1,727,435.48	\$51,964.48	\$1,727,435.48	\$0.00	\$51,964.48	\$1,727,435.48	\$1,727,435.48	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$168,000.00</b>	<b>-\$99,567.91</b>	<b>\$68,432.09</b>	<b>\$68,432.09</b>	<b>\$0.00</b>	<b>\$68,432.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,432.09</b>	<b>\$68,432.09</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$108,000.00	-\$47,063.90	\$60,936.10	\$60,936.10	\$0.00	\$60,936.10	\$0.00	\$0.00	\$60,936.10	\$60,936.10	\$0.00
2711	Vestuario y uniformes	\$108,000.00	-\$47,063.90	\$60,936.10	\$60,936.10	\$0.00	\$60,936.10	\$0.00	\$0.00	\$60,936.10	\$60,936.10	\$0.00
2730	Artículos deportivos	\$60,000.00	-\$52,504.01	\$7,495.99	\$7,495.99	\$0.00	\$7,495.99	\$0.00	\$0.00	\$7,495.99	\$7,495.99	\$0.00
2731	Artículos deportivos	\$60,000.00	-\$52,504.01	\$7,495.99	\$7,495.99	\$0.00	\$7,495.99	\$0.00	\$0.00	\$7,495.99	\$7,495.99	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$952,000.00</b>	<b>-\$929,238.59</b>	<b>\$22,761.41</b>	<b>\$22,761.41</b>	<b>\$0.00</b>	<b>\$22,761.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,761.41</b>	<b>\$22,761.41</b>	<b>\$0.00</b>
2910	Herramientas menores	\$832,000.00	-\$811,161.59	\$20,838.41	\$20,838.41	\$0.00	\$20,838.41	\$0.00	\$0.00	\$20,838.41	\$20,838.41	\$0.00
2911	Herramientas menores	\$832,000.00	-\$811,161.59	\$20,838.41	\$20,838.41	\$0.00	\$20,838.41	\$0.00	\$0.00	\$20,838.41	\$20,838.41	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$84,000.00	-\$82,077.00	\$1,923.00	\$1,923.00	\$0.00	\$1,923.00	\$0.00	\$0.00	\$1,923.00	\$1,923.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$84,000.00	-\$82,077.00	\$1,923.00	\$1,923.00	\$0.00	\$1,923.00	\$0.00	\$0.00	\$1,923.00	\$1,923.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,400,000.00</b>	<b>-\$2,688,128.12</b>	<b>\$2,711,871.88</b>	<b>\$2,652,616.32</b>	<b>\$59,255.56</b>	<b>\$2,652,616.32</b>	<b>\$0.00</b>	<b>\$59,255.56</b>	<b>\$2,652,616.32</b>	<b>\$2,652,616.32</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,764,000.00</b>	<b>-\$472,969.80</b>	<b>\$1,291,030.20</b>	<b>\$1,291,030.20</b>	<b>\$0.00</b>	<b>\$1,291,030.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,291,030.20</b>	<b>\$1,291,030.20</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$1,572,000.00	-\$310,807.00	\$1,261,193.00	\$1,261,193.00	\$0.00	\$1,261,193.00	\$0.00	\$0.00	\$1,261,193.00	\$1,261,193.00	\$0.00
3111	Energía eléctrica	\$1,572,000.00	-\$310,807.00	\$1,261,193.00	\$1,261,193.00	\$0.00	\$1,261,193.00	\$0.00	\$0.00	\$1,261,193.00	\$1,261,193.00	\$0.00
3130	Agua	\$0.00	\$3,039.20	\$3,039.20	\$3,039.20	\$0.00	\$3,039.20	\$0.00	\$0.00	\$3,039.20	\$3,039.20	\$0.00
3131	Agua	\$0.00	\$3,039.20	\$3,039.20	\$3,039.20	\$0.00	\$3,039.20	\$0.00	\$0.00	\$3,039.20	\$3,039.20	\$0.00
3140	Telefonía tradicional	\$72,000.00	-\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$72,000.00	-\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$60,000.00	-\$33,202.00	\$26,798.00	\$26,798.00	\$0.00	\$26,798.00	\$0.00	\$0.00	\$26,798.00	\$26,798.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$60,000.00	-\$33,202.00	\$26,798.00	\$26,798.00	\$0.00	\$26,798.00	\$0.00	\$0.00	\$26,798.00	\$26,798.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$144,000.00</b>	<b>-\$67,805.50</b>	<b>\$76,194.50</b>	<b>\$76,194.50</b>	<b>\$0.00</b>	<b>\$76,194.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$76,194.50</b>	<b>\$76,194.50</b>	<b>\$0.00</b>

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Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 27/feb./2023  
10:55 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3230	Arrendamiento de mobiliario y equipo de administración, €	\$60,000.00	\$16,194.50	\$76,194.50	\$76,194.50	\$0.00	\$76,194.50	\$0.00	\$0.00	\$76,194.50	\$76,194.50	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$60,000.00	\$16,194.50	\$76,194.50	\$76,194.50	\$0.00	\$76,194.50	\$0.00	\$0.00	\$76,194.50	\$76,194.50	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$240,000.00</b>	<b>\$367,141.00</b>	<b>\$607,141.00</b>	<b>\$607,141.00</b>	<b>\$0.00</b>	<b>\$607,141.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$607,141.00</b>	<b>\$607,141.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$60,000.00	\$543,081.00	\$603,081.00	\$603,081.00	\$0.00	\$603,081.00	\$0.00	\$0.00	\$603,081.00	\$603,081.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$60,000.00	\$543,081.00	\$603,081.00	\$603,081.00	\$0.00	\$603,081.00	\$0.00	\$0.00	\$603,081.00	\$603,081.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$180,000.00	-\$175,940.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3331	Servicios de desarrollo de aplicaciones informáticas	\$180,000.00	-\$175,940.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$60,000.00</b>	<b>\$2,642.44</b>	<b>\$62,642.44</b>	<b>\$62,642.44</b>	<b>\$0.00</b>	<b>\$62,642.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$62,642.44</b>	<b>\$62,642.44</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$60,000.00	\$2,642.44	\$62,642.44	\$62,642.44	\$0.00	\$62,642.44	\$0.00	\$0.00	\$62,642.44	\$62,642.44	\$0.00
3412	Comisiones	\$60,000.00	\$2,642.44	\$62,642.44	\$62,642.44	\$0.00	\$62,642.44	\$0.00	\$0.00	\$62,642.44	\$62,642.44	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$2,544,000.00</b>	<b>-\$2,134,672.19</b>	<b>\$409,327.81</b>	<b>\$407,602.81</b>	<b>\$1,725.00</b>	<b>\$407,602.81</b>	<b>\$0.00</b>	<b>\$1,725.00</b>	<b>\$407,602.81</b>	<b>\$407,602.81</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$180,000.00	\$71,554.88	\$251,554.88	\$251,554.88	\$0.00	\$251,554.88	\$0.00	\$0.00	\$251,554.88	\$251,554.88	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$180,000.00	\$71,554.88	\$251,554.88	\$251,554.88	\$0.00	\$251,554.88	\$0.00	\$0.00	\$251,554.88	\$251,554.88	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$108,000.00	-\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$108,000.00	-\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$2,196,000.00	-\$2,038,227.07	\$157,772.93	\$156,047.93	\$1,725.00	\$156,047.93	\$0.00	\$1,725.00	\$156,047.93	\$156,047.93	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$2,196,000.00	-\$2,038,227.07	\$157,772.93	\$156,047.93	\$1,725.00	\$156,047.93	\$0.00	\$1,725.00	\$156,047.93	\$156,047.93	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$60,000.00</b>	<b>-\$53,513.74</b>	<b>\$6,486.26</b>	<b>\$6,486.26</b>	<b>\$0.00</b>	<b>\$6,486.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,486.26</b>	<b>\$6,486.26</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$60,000.00	-\$53,513.74	\$6,486.26	\$6,486.26	\$0.00	\$6,486.26	\$0.00	\$0.00	\$6,486.26	\$6,486.26	\$0.00
3611	Gastos de difusión e información	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	Impresiones y publicaciones oficiales	\$0.00	\$6,486.26	\$6,486.26	\$6,486.26	\$0.00	\$6,486.26	\$0.00	\$0.00	\$6,486.26	\$6,486.26	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$252,000.00</b>	<b>-\$71,408.21</b>	<b>\$180,591.79</b>	<b>\$123,061.23</b>	<b>\$57,530.56</b>	<b>\$123,061.23</b>	<b>\$0.00</b>	<b>\$57,530.56</b>	<b>\$123,061.23</b>	<b>\$123,061.23</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$252,000.00	-\$71,408.21	\$180,591.79	\$123,061.23	\$57,530.56	\$123,061.23	\$0.00	\$57,530.56	\$123,061.23	\$123,061.23	\$0.00
3821	Gastos de orden social y cultural	\$252,000.00	-\$71,408.21	\$180,591.79	\$123,061.23	\$57,530.56	\$123,061.23	\$0.00	\$57,530.56	\$123,061.23	\$123,061.23	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$336,000.00</b>	<b>-\$257,542.12</b>	<b>\$78,457.88</b>	<b>\$78,457.88</b>	<b>\$0.00</b>	<b>\$78,457.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,457.88</b>	<b>\$78,457.88</b>	<b>\$0.00</b>
3910	Servicios funerarios y de cementerios	\$240,000.00	-\$173,743.12	\$66,256.88	\$66,256.88	\$0.00	\$66,256.88	\$0.00	\$0.00	\$66,256.88	\$66,256.88	\$0.00
3911	Servicios funerarios y de cementerios	\$240,000.00	-\$173,743.12	\$66,256.88	\$66,256.88	\$0.00	\$66,256.88	\$0.00	\$0.00	\$66,256.88	\$66,256.88	\$0.00
3920	Impuestos y derechos	\$36,000.00	-\$35,716.00	\$284.00	\$284.00	\$0.00	\$284.00	\$0.00	\$0.00	\$284.00	\$284.00	\$0.00
3921	Impuestos y derechos	\$36,000.00	-\$35,716.00	\$284.00	\$284.00	\$0.00	\$284.00	\$0.00	\$0.00	\$284.00	\$284.00	\$0.00

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Usu: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

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10:55 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3950	Penas, multas, accesorios y actualizaciones	\$60,000.00	-\$48,083.00	\$11,917.00	\$11,917.00	\$0.00	\$11,917.00	\$0.00	\$0.00	\$11,917.00	\$11,917.00	\$0.00
3951	Multas	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3952	Recargos y actualizaciones	\$0.00	\$11,917.00	\$11,917.00	\$11,917.00	\$0.00	\$11,917.00	\$0.00	\$0.00	\$11,917.00	\$11,917.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$360,000.00</b>	<b>\$457,396.94</b>	<b>\$817,396.94</b>	<b>\$604,520.60</b>	<b>\$212,876.34</b>	<b>\$604,520.60</b>	<b>\$0.00</b>	<b>\$212,876.34</b>	<b>\$604,520.60</b>	<b>\$604,520.60</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$360,000.00</b>	<b>\$457,396.94</b>	<b>\$817,396.94</b>	<b>\$604,520.60</b>	<b>\$212,876.34</b>	<b>\$604,520.60</b>	<b>\$0.00</b>	<b>\$212,876.34</b>	<b>\$604,520.60</b>	<b>\$604,520.60</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$300,000.00	\$311,296.94	\$611,296.94	\$432,020.60	\$179,276.34	\$432,020.60	\$0.00	\$179,276.34	\$432,020.60	\$432,020.60	\$0.00
4411	Ayudas sociales	\$120,000.00	\$374,296.94	\$494,296.94	\$393,520.60	\$100,776.34	\$393,520.60	\$0.00	\$100,776.34	\$393,520.60	\$393,520.60	\$0.00
4412	Ayudas culturales	\$60,000.00	-\$23,000.00	\$37,000.00	\$2,000.00	\$35,000.00	\$2,000.00	\$0.00	\$35,000.00	\$2,000.00	\$2,000.00	\$0.00
4413	Ayudas deportivas	\$120,000.00	-\$40,000.00	\$80,000.00	\$36,500.00	\$43,500.00	\$36,500.00	\$0.00	\$43,500.00	\$36,500.00	\$36,500.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$60,000.00	\$146,100.00	\$206,100.00	\$172,500.00	\$33,600.00	\$172,500.00	\$0.00	\$33,600.00	\$172,500.00	\$172,500.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$60,000.00	\$146,100.00	\$206,100.00	\$172,500.00	\$33,600.00	\$172,500.00	\$0.00	\$33,600.00	\$172,500.00	\$172,500.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$840,000.00</b>	<b>-\$496,000.00</b>	<b>\$344,000.00</b>	<b>\$252,000.00</b>	<b>\$92,000.00</b>	<b>\$252,000.00</b>	<b>\$0.00</b>	<b>\$92,000.00</b>	<b>\$252,000.00</b>	<b>\$252,000.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$648,000.00</b>	<b>-\$592,000.00</b>	<b>\$56,000.00</b>	<b>\$0.00</b>	<b>\$56,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$264,000.00	-\$240,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$264,000.00	-\$240,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$384,000.00	-\$352,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$384,000.00	-\$352,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$192,000.00</b>	<b>\$96,000.00</b>	<b>\$288,000.00</b>	<b>\$252,000.00</b>	<b>\$36,000.00</b>	<b>\$252,000.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$252,000.00</b>	<b>\$252,000.00</b>	<b>\$0.00</b>
5410	Vehículos y equipo terrestre	\$192,000.00	\$96,000.00	\$288,000.00	\$252,000.00	\$36,000.00	\$252,000.00	\$0.00	\$36,000.00	\$252,000.00	\$252,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$192,000.00	\$96,000.00	\$288,000.00	\$252,000.00	\$36,000.00	\$252,000.00	\$0.00	\$36,000.00	\$252,000.00	\$252,000.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$621,579.00</b>	<b>\$4,363,013.71</b>	<b>\$4,984,592.71</b>	<b>\$4,306,062.28</b>	<b>\$678,530.43</b>	<b>\$4,306,062.28</b>	<b>\$0.00</b>	<b>\$678,530.43</b>	<b>\$4,306,062.28</b>	<b>\$4,306,062.28</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$501,579.00</b>	<b>\$4,413,013.71</b>	<b>\$4,914,592.71</b>	<b>\$4,306,062.28</b>	<b>\$608,530.43</b>	<b>\$4,306,062.28</b>	<b>\$0.00</b>	<b>\$608,530.43</b>	<b>\$4,306,062.28</b>	<b>\$4,306,062.28</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$297,579.00	\$1,885,845.13	\$2,183,424.13	\$2,183,424.13	\$0.00	\$2,183,424.13	\$0.00	\$0.00	\$2,183,424.13	\$2,183,424.13	\$0.00
6111	Edificación habitacional	\$297,579.00	\$1,885,845.13	\$2,183,424.13	\$2,183,424.13	\$0.00	\$2,183,424.13	\$0.00	\$0.00	\$2,183,424.13	\$2,183,424.13	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,804,168.58	\$1,804,168.58	\$1,268,711.52	\$535,457.06	\$1,268,711.52	\$0.00	\$535,457.06	\$1,268,711.52	\$1,268,711.52	\$0.00
6121	Edificación no habitacional	\$0.00	\$1,804,168.58	\$1,804,168.58	\$1,268,711.52	\$535,457.06	\$1,268,711.52	\$0.00	\$535,457.06	\$1,268,711.52	\$1,268,711.52	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$72,000.00	-\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$72,000.00	-\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$132,000.00	\$795,000.00	\$927,000.00	\$853,926.63	\$73,073.37	\$853,926.63	\$0.00	\$73,073.37	\$853,926.63	\$853,926.63	\$0.00
6151	Construcción de vías de comunicación	\$132,000.00	\$795,000.00	\$927,000.00	\$853,926.63	\$73,073.37	\$853,926.63	\$0.00	\$73,073.37	\$853,926.63	\$853,926.63	\$0.00
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN'</b>	<b>\$120,000.00</b>	<b>-\$50,000.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6310	Estudios, formulación y evaluación de proyectos producti	\$120,000.00	-\$50,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos producti	\$120,000.00	-\$50,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$19,198,765.00</b>	<b>\$0.00</b>	<b>\$19,198,765.00</b>	<b>\$17,956,025.32</b>	<b>\$1,242,739.68</b>	<b>\$17,956,025.32</b>	<b>\$0.00</b>	<b>\$1,242,739.68</b>	<b>\$17,956,025.32</b>	<b>\$17,956,025.32</b>	<b>\$0.00</b>

**MUNICIPIO DE TEYA**  
Estado de Yucatán

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2022**

Usu: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 27/feb./2023  
hora de Impresión | 10:55 a.m.

<b>Objeto del Gasto</b>	<b>Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Presupuesto Vigente</b>	<b>Comprometido</b>	<b>Presupuesto Disponibile para Comprometer</b>	<b>Devengado</b>	<b>Comprometido No Devengado</b>	<b>Presupuesto Sin Devengar</b>	<b>Ejercido</b>	<b>Pagado</b>	<b>Cuentas por Pagar Deuda</b>
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JOSE BERNARDO RODRIGUEZ ARCEO  
PRESIDENTE MUNICIPAL

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MARIA REYES CHI BRITO  
SINDICA MUNICIPAL

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PEDRO BRITO DZIB  
SECRETARIO MUNICIPAL

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MANUEL AUDOMARO LOEZA COCON  
TESORERO MUNICIPAL